AN ORDINANCE 2006 - 05 - 11 - 0571

ACCEPTING THE BID SUBMITTED BY AMERICAN EUROCOPTER CORP. TO PROVIDE THE POLICE DEPARTMENT WITH ONE SINGLE ENGINE TURBINE-POWERED HELICOPTER FOR A TOTAL COST OF \$2,991,820.00, FROM 2005 URBAN AREA SECURITY INITIATIVE GRANT FUNDS, IN SUPPORT OF THE DEPARTMENT'S EMERGENCY MANAGEMENT OPERATIONS.

WHEREAS, bids were submitted to provide the City of San Antonio Police Department with one single engine turbine-powered helicopter; and

WHEREAS, the low bid was submitted by American Eurocopter Corp. for a total amount of \$2,991,820.00; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The bid submitted by American Eurocopter Corp. to provide the City of San Police Department with one single engine turbine-powered helicopter for a total amount of \$2,991,820.00 is hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits and insurance certificates. The bid and bid tabulation sheet are attached hereto and incorporated herein for all purposes as Exhibit A.

SECTION 2. Fund 26065000 entitled "Department Of Homeland Security" and Internal Order 117000000065 entitled "UASI Police", are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this bid.

SECTION 3. The sum of \$2,991,820.00 is hereby appropriated in the above designated fund and will be disbursed from GL 5709080 "Machine & Equip Auto". Payment is authorized to American Eurocopter Corp. upon issuance of a Purchase Order and receipt of goods.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Acting Director of Finance, City of San Antonio. The Acting Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall take effect May 21, 2006.

PASSED AND APPROVED this 11th day of May, 2006,

PHIL HARDBERGER

ATTEST:

Setterie y Vace

APPROVED AS TO FORM: _

YAMUMUM fim Ya/City Attorney

Agendaitem 7

CITY OF SAN ANTONIO PURCHASING & GENERAL SERVICES DEPARTMENT CITY COUNCIL AGENDA MEMORANDUM

TO:

Sheryl Sculley, City Manager

FROM:

Janie B. Cantu, Director of Purchasing & General Services

SUBJECT:

Helicopter

DATE:

May 11, 2006

SUMMARY & RECOMMENDATION

This ordinance authorizes the Purchasing & General Services Department to accept the bid submitted by American Eurocopter Corp. to provide the City of San Antonio Police Department with one single engine turbine-powered helicopter for a total of \$2,991,820.00, from the 2005 Urban Area Security Initiative Grant. Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

A request for sealed bids was issued for one single engine turbine-powered helicopter for the Police Department. One bid was received. The low bid was submitted by American Eurocopter Corp. for a total of \$2,991,820.00.

The City of San Antonio currently owns and operates a fleet of four helicopters. This contract will provide a fifth, larger multi-purpose helicopter complete with the necessary equipment to support the goals of Homeland Security in high risk situations as well as assist the AACOG region in mutual aid requests.

Historically, the City of San Antonio and surrounding areas have depended solely on the military and the Department of Public Safety to provide assistance in any situation requiring multi-purpose helicopter support. Under current security conditions the use of military aircraft for any rescue or emergency operation is unreliable due to the military commitments and restrictive use of the aircraft. Also, use of the Department of Public Safety's midsize helicopters is not always readily accessible as the units operate on an "on-call" basis for the entire State of Texas. Furthermore, mission critical components that support search, rescue and public safety operations are noticeably absent in the State DPS helicopters. Therefore, in order to fulfill the need for multi-purpose aircraft, an invitation for bids was advertised and one bid secured to provide the AS350B3 Helicopter.

At this time, there is no large multi-function helicopter for immediate and reliable use should it become necessary for this region. The addition of this multi-purpose aircraft to our fleet will be immensely beneficial to improving public safety and security for the region.

POLICY ANALYSIS

This contract will provide for the purchase of a single engine turbine powered helicopter for the Police Department to be utilized by the Helicopter Unit.

This multi-function helicopter will be used for various search, rescue and overall public safety missions in support of the goals of Homeland Security as well as assist the AACOG region in mutual aid requests.

Also, in conjunction with the goals of the Urban Area Security Initiative (UASI) working group in furthering the regional plan of the Department of Homeland Security, this helicopter is recommended as a critical item that provides the best level of protection as possible for high risk situations.

This AS350B3 Helicopter provides the Helicopter Detail personnel with the extra assistance needed for the growing San Antonio area and its surrounding AACOG region. This item is being purchased under the Urban Area Security Initiative (USAI) Grant and is a partnership with COSA, Bexar County and Comal County.

FISCAL IMPACT

The total cost of this contract is \$2,991,820.00. Funding will be from the 2005 Urban Area Security Initiative Grant; however, the grant will not pay operating and maintenance costs. Since the helicopter will not be received until March 2007, first year maintenance for non-warranty items and fuel will be absorbed by the Police Department's FY 2006-2007 General Fund budget. Beginning in FY 2008, additional funds ranging in amounts from \$74,000 in the first year up to \$250,000 in the fifth year will be required in order to maintain and operate the helicopter. The additional funds will be addressed during each year's annual budget process. Through mutual aid agreements with other agencies, some revenues may be realized to help offset the increased operating and maintenance costs. All expenditures will be in accordance with the FY2005-2006 Budget approved by City Council.

COORDINATION

This item has been coordinated with the City of San Antonio Police Department.

Janie B. Cantu, C.P.M.

Steven Morando

Director Purchasing & General Services

Michael Armstrong

Assistant City Manager/Chief Information Officer

Approved for Council Consideration

Sheryl Sculley City Manager

City of San Antonio

Agenda Item:

Contract Summary Sheet

Using

Department:

Police

Name/Title (Caption as shown on agenda): An ordinance accepting the bid submitted by American Eurocopter Corp. to provide the City of San Antonio Police Department with one single engine turbine-powered helicopter for a total of \$2,991,820.00, from the 2005 Urban Area Security Initiative Grant. [Presented by Janie B. Cantu, Director, Purchasing & General Services; Michael Armstrong, Assistant City Manager/Chief Information Officer] Description of Item(s) and Use: This contract will provide for the purchase of a Single Engine Turbine Powered helicopter for Police Department to be utilized by the Helicopter Unit. This multi-function helicopter will be used to support the

goals of Homeland Security in high risk situations, as well as, assist the AACOG region in mutual aid requests. \$2,991,820.00 Total \$: Bid Number and Title 06-086 DG Single Engine Turbine Powered Helicopter Contract Period Method of Procurement Competitively Bid Price Trend New contract – no history for comparison X Formal Annual Support/Maintenance Lease **Contract Info:** AMERICAN EUROCOPTER, LLC., 2701 FORUM DRIVE, GRAND PRAIRIE, TX 75052-7099 Contractor(s): X Low Bid **Previous Related Council Action(s):** Date: Agenda Item #: Action: Date: Agenda Item #: Action: Date: Agenda Item #: Action: **Anticipated Future Requirements and Actions:** San Antonio Police Helicopter, Bid No. 06-094 DG scheduled to open April 21, 2006 **Comments:**

City of San Antonio Bid Tabulation

Opened:	April 10, 2006		
For:	Single Engine Turbine-Powered Helicopter		American Eurocopter Corp.
06-086		DG	2701 Forum Drive
Item	Description	QTY	Grand Prairie, TX 75052-7099
1	Single Engine Turbine-Powered Helicopter Price Per Each Price Total Make Model Payment Terms Delivery Total	1	\$2,991,820.00 \$2,991,820.00 American Eurocopter AS350B3 Net 30 270 days \$2,991,820.00
	Estimated Total Award		\$2,991,820.00